United Nations A/C.5/72/L.52

General Assembly

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Seventy-second session
Fifth Committee
Agenda item 136
Programme budget for the biennium 2018-2019

Draft resolution submitted by the Chair following informal consultations

Special subjects relating to the programme budget for the biennium 2018–2019

The General Assembly,

I
Status of implementation of the information and communications technology strategy for the United Nations

Recalling section II of its resolution 60/283 of 7 July 2006, its resolutions 63/262 of 24 December 2008, 63/269 of 7 April 2009 and 64/243 of 24 December 2009, section XVII of its resolution 65/259 of 24 December 2010, its resolution 66/246 of 24 December 2011, section I of its resolution 67/254 A of 12 April 2013, section XV of its resolution 68/247 A of 27 December 2013, section II of its resolution 69/262 of 29 December 2014, paragraph 107 of its resolution 70/247 of 23 December 2015, section V of its resolution 70/248 A of 23 December 2015, section II of its resolution 70/238 B of 1 April 2016, section III of its resolution 71/272 B and its resolution 71/281 of 6 April 2017,

Having considered the report of the Secretary-General,[1] the note by the Secretary-General transmitting the first annual progress report of the Board of Auditors on the implementation of the information and communications technology strategy[2] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[3]

1. *Takes note* of the report of the Secretary-General;[1]

2. *Also takes note* of the findings of the report of the Board of Auditors,[2] and endorses the recommendations contained therein;

[1] A/72/755/Rev.1.
[2] A/72/151.
[3] A/72/7/Add.51.

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3. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions;[3]

II
Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

Recalling section XXII of its resolution 72/262 A of 24 December 2017 and its resolution 72/263 A of 24 December 2017,

Having considered the reports of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council concerning the United Nations Assistance Mission in Afghanistan[4] and the United Nations Assistance Mission for Iraq,[5] and the related reports of the Advisory Committee,[6]

1. *Takes note* of the reports of the Secretary-General;[4,5]

2. *Endorses* the conclusions and recommendations contained in the reports of the Advisory Committee,[6] subject to the provisions of the present resolution;

United Nations Assistance Mission in Afghanistan

3. *Decides* to reduce resources for operational costs by 2,000,000 United States dollars;

4. *Takes note* of paragraph 20 of the report of the Advisory Committee,[7] and decides to establish one position of Senior Programme Officer (P-5) within the proposed Donor Coordination Section;

5. *Decides* not to establish one position of Assistant Human Rights Officer (National Professional Officer) in Herat, Afghanistan, and one position of Human Rights Database Manager (United Nations Volunteer);

United Nations Assistance Mission for Iraq

6. *Decides* to reduce resources for operational costs by 2,000,000 dollars;

7. *Recalls* its stipulation that the use of external consultants should be kept to an absolute minimum and that the Organization should use its in-house capacity to perform core activities to fulfil functions that are recurrent over the long term;

8. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with the responsibility for administrative and budgetary matters;

9. *Takes note* of paragraph 12 of the report of the Advisory Committee,[8] and decides to reclassify one position of Gender Adviser (P-4) as a position of Senior Gender Adviser (P-5);

10. *Decides* not to establish one position of Human Rights Officer (P-4);

[4] A/72/371/Add.9.
[5] A/72/371/Add.10.
[6] A/72/7/Add.47 and A/72/7/Add.48.
[7] A/72/7/Add.47.
[8] A/72/7/Add.48.

11. *Urges* the Secretary-General to continue his efforts to promote the nationalization of positions, whenever appropriate, as well as to build local capacity within the Mission and to report thereon in the context of future budget submissions;

12. *Decides* to approve a total amount of 255,924,400 dollars net of staff assessment for 2018 for the United Nations Assistance Mission in Afghanistan (147,807,400 dollars) and for the United Nations Assistance Mission for Iraq (108,117,000 dollars);

13. *Also decides* to approve a charge of 123,490,900 dollars against the provision for special political missions appropriated under section 3, Political affairs, of the programme budget for the biennium 2018-2019, after taking into account an amount of 132,433,500 dollars, approved for the United Nations Assistance Mission in Afghanistan and the United Nations Assistance Mission for Iraq and included as a portion of the charge against the provision for special political missions in accordance with General Assembly resolution 72/262 A;

III

Revised estimates relating to the programme budget for the biennium 2018–2019 under section 3, Political affairs, and section 5, Peacekeeping operations, and the proposed budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019 related to the peace and security reform

Recalling its resolution 72/199 of 20 December 2017,

Recalling also its resolution 70/262 of 27 April 2016 on the review of the United Nations peacebuilding architecture, and noting that the reform of the peace and security pillar is an opportunity to further advance and strengthen conflict prevention,

Having considered the report of the Secretary-General[9] and the related report of the Advisory Committee,[10]

Commending the Secretary-General for his efforts to enhance the performance of the peace and security pillar of the Secretariat,

Stressing that the actions to restructure the United Nations peace and security pillar should be implemented with full respect for the relevant mandates, decisions and resolutions of the General Assembly and of the Security Council, without changing established mandates, functions or funding sources of the peace and security pillar,

Stressing also that the prevention of conflicts remains a primary responsibility of States and that actions by the United Nations undertaken within the framework of conflict prevention should support and complement, as appropriate, the conflict prevention roles of national Governments,

1. *Takes note* of the report of the Secretary-General;[9]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee,[10] subject to the provisions of the present resolution;

3. *Reiterates* its support for the vision of the Secretary-General for reforming the peace and security pillar, and welcomes the whole-of-pillar approach to integrating political and operational responsibilities;

[9] A/72/772.
[10] A/72/859.

4. *Endorses* the establishment of the Department of Political and Peacebuilding Affairs and the Department of Peace Operations;

5. *Recognizes* the complementary roles of cultural change, leadership and accountability in the success of structural changes;

6. *Notes* that dual reporting lines will exist between the Assistant Secretaries-General heading the single political-operational structure and the Under-Secretaries-General for Peace Operations and for Political and Peacebuilding Affairs, and requests the Secretary-General to keep the implementation of dual reporting lines arrangements under close review and to take concrete actions to ensure that line management within the single political-operational structure is clear, coherent and accountable;

7. *Also notes* the intention of the Secretary-General to establish and chair a Standing Principals' Group to provide unified leadership for strategic, political and operational responsibilities to facilitate coherence at Headquarters and in the field, and requests the Secretary-General, without prejudice to the decision taken in the present resolution, to present information on, inter alia, its functioning and composition, to the General Assembly at the main part of its seventy-third session;

8. *Recalls* paragraph 22 of the report of the Advisory Committee, and decides not to approve the relocation of the D-2 post from New York to Nouakchott;

9. *Decides* to establish four stand-alone divisions for Africa, effective from 1 January 2019, within approved resources, and requests the Secretary-General to present to the General Assembly at the main part of its seventy-third session information on the organizational structure, taking into account views expressed by Member States;

10. *Affirms*, after considering the report of the Secretary-General, "Middle East Division" as the name of the related new regional division;

11. *Decides* to place the current lead responsibility for the United Nations Assistance Mission in Afghanistan and the United Nations Assistance Mission for Iraq in the Department of Political and Peacebuilding Affairs;

12. *Recalls* paragraph 32 of the report of the Advisory Committee, and decides to consider the three posts in the context of the resolution on the support account for peacekeeping operations;

13. *Takes note* of paragraph 42 of the report of the Advisory Committee;

14. *Recognizes* the important contribution and increasing role of the police component in peacekeeping operations, including their peacebuilding efforts, and requests the Secretary-General to conduct an assessment on the functions, structure, capacity and level of the Police Division in the new structure and to report thereon to the General Assembly at its seventy-third session;

15. *Requests* the Secretary-General to address the issue of equitable geographical representation of Member States, in conformity with Article 101 of the Charter of the United Nations, at all levels of the two Departments and to intensify his efforts to ensure proper representation of troop-contributing countries in the relevant new departments, taking into account their contributions to United Nations peacekeeping, and to report thereon in the context of future overview reports;

16. *Also requests* the Secretary-General to undertake a comprehensive review of the implementation of the present resolution and to report thereon to the General Assembly at the main part of its seventy-fifth session;

IV
Global service delivery model for the United Nations Secretariat

Recalling section III of its resolution 67/246 of 24 December 2012, paragraph 13 of section VII of its resolution 69/262 of 29 December 2014, paragraph 19 of its resolution 69/273 of 2 April 2015, section XIX of its resolution 70/248 A of 23 December 2015 and section XVII of its resolution 71/272 A of 23 December 2016,

Having considered the report of the Secretary-General,[11] as well as the related report of the Advisory Committee,[12]

Having considered also the note by the Secretary-General transmitting the report of the Joint Inspection Unit entitled "Administrative support services: the role of service centres in redesigning administrative service delivery"[13] and the note by the Secretary-General transmitting his comments and those of the United Nations System Chief Executives Board for Coordination thereon,[14]

1. *Takes note* of the report of the Secretary-General;[11]

2. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee,[12] subject to the provisions of the present resolution;

3. *Takes note* of paragraphs 10, 11 and 23 of the report of the Advisory Committee;

4. *Requests* the Secretary-General to submit to the General Assembly, no later than at the first resumed part of its seventy-third session, a new proposal for the global service delivery model which fully takes into account paragraph 5 of the report of the Advisory Committee and the comments, observations and recommendations of the Joint Inspection Unit, and to consult with Member States and relevant stakeholders and consider the views expressed by them.

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[11] A/72/801, A/72/801/Add.1 and A/72/801/Add.1/Rev.1.
[12] A/72/7/Add.50.
[13] A/72/299.
[14] A/72/299/Add.1.

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Seventy-second session
Fifth Committee
Agenda items 134, 136, and 149

Review of the efficiency of the administrative and financial functioning of the United Nations

Programme budget for the biennium 2018–2019

Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Shifting the management paradigm in the United Nations

The General Assembly,

Recalling all its relevant resolutions, including resolutions 41/213 of 19 December 1986 and 72/266 of 24 December 2017;

Having considered the report of the Secretary-General entitled "Shifting the management paradigm in the United Nations: implementing a new management architecture for improved effectiveness and strengthened accountability",[1] as well as the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

1. *Reaffirms* the role of the General Assembly and its relevant intergovernmental and expert bodies, within their respective mandates, in planning, programming, budgeting, monitoring and evaluation;

2. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters, and reaffirms the role of the Committee in carrying out a thorough analysis and in approving human and financial resources and policies, with a view to ensuring full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

[1] A/72/492/Add.2.
[2] A/72/7/Add.49.

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3. *Further reaffirms* the role of the General Assembly with regard to the structure of the Secretariat, including the creation, conversion, suppression and redeployment of posts;

4. *Reaffirms* the established budgetary procedures and methodologies, based on its resolutions 41/213 and 42/211 of 21 December 1987, and calls for strict adherence to the framework contained in its resolution 72/266;

5. *Requests* the Secretary-General to submit to the General Assembly for its consideration and approval any proposed amendments to the financial and staff regulations, along with the rationale for the proposed amendments;

6. *Takes note* of the report of the Secretary-General;[1]

7. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution;

8. *Welcomes* the commitment of the Secretary-General to improving the ability of the United Nations to deliver on its mandates through management reform;

9. *Stresses* that accountability is a central principle of management reform;

10. *Welcomes* the efforts of the Secretary-General towards a strong culture of accountability throughout the Secretariat, acknowledges that a culture of accountability stems from the leadership of an organization, and stresses that an effective accountability system is central to successful management of the organization;

11. *Requests* the Secretary-General to continue to develop a clear, simple, and transparent system for delegating authority, to ensure that responsibilities and accountability are aligned;

12. *Underlines* the crucial role of oversight bodies, including the Office of Internal Oversight Services, the Board of Auditors and the Joint Inspection Unit, and calls upon the Secretary-General to make use of the expertise of these bodies in the reform process, as appropriate, by implementing their relevant recommendations;

13. *Decides* to approve the reorganization of the current Department of Management and Department of Field Support into the proposed new Department of Management Strategy, Policy and Compliance and Department of Operational Support;

14. *Takes note* of paragraph 31 of the report of the Advisory Committee;

15. *Requests* the Secretary-General to put in place additional measures aimed at ensuring operational effectiveness and strong internal controls for enhanced accountability;

16. *Also requests* the Secretary-General to submit at the main part of its seventy-third session for its consideration and decision, a comparative assessment of placing human resources functions in a single consolidated department or two distinct departments, with a view to ensuring a unified approach, optimizing the distribution of functions and avoiding duplication;

17. *Approves* the proposed new subsections 29A to 29D of section 29, Management and support services, of the programme budget for the biennium 2018–2019;

18. *Decides* that the proposed Office of Finance and Budget shall be designated as the Office of Programme Planning, Finance and Budget;

19. *Approves* the consolidation of the functions currently under the Office of Information and Communications Technology and the Information and Communications Technology Division of the Department of Field Support;

20. *Welcomes* the proposal by the Secretary-General to create a new Uniformed Capability Support Division as a single point of contact for troop- and police-contributing countries on all administrative and logistical issues related to force generation, memorandums of understanding, contingent-owned equipment and reimbursement, and requests the Secretary-General to further strengthen its role in order to streamline payments to troop- and police-contributing countries in a timely manner;

21. *Decides* to maintain the current name of the Headquarters Committee on Contracts and place its secretariat within the Office of the Under-Secretary-General for the Department of Management Strategy, Policy and Compliance;

22. *Also decides* that the proposed Enabling Section shall be established as an "Enabling and Outreach Service", to be headed at the D-1 level, tasked inter alia with outreach to Member States;

23. *Requests* the Secretary-General to submit proposals on strengthening the role of regional procurement hubs, in particular the Regional Procurement Office in Entebbe, Uganda, in the context of his next report on procurement;

24. *Also requests* the Secretary-General to ensure compliance with the relevant resolutions, regulations and rules governing United Nations procurement;

25. *Further requests* the Secretary-General to consider options for the Department of Management Strategy, Policy and Compliance to have necessary and sufficient information to strengthen compliance and accountability in the procurement function within the Secretariat, and to report thereon in the context of his next report on procurement;

26. *Recognizes* the high level of risk inherent in United Nations procurement activities, and requests the Secretary-General to entrust the Office of Internal Oversight Services with continuing to monitor United Nations procurement and report thereon biennially in conjunction with the related report of the Secretary-General on procurement;

27. *Decides* that the proposed reorganization shall be implemented within the approved resources allocated for the current Department of Management and Department of Field Support;

28. *Requests* the Secretary-General to undertake a comprehensive review of the implementation of the present resolution and to report thereon to the General Assembly at the main part of its seventy-fifth session.

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Seventy-second session
Fifth Committee
Agenda item 151
Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

Draft resolution submitted by the Chair of the Committee following informal consultations

Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

The General Assembly,

Having considered the reports of the Secretary-General on the financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic, [1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Recalling Security Council resolution 2149 (2014) of 10 April 2014, by which the Council established the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as from 10 April 2014 for an initial period until 30 April 2015, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which was resolution 2387 (2017) of 15 November 2017, by which the Council extended the mandate of the Mission until 15 November 2018,

Recalling also its resolution 68/299 of 30 June 2014 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 71/299 of 30 June 2017,

Reaffirming the general principles underlying the financing of United Nations peacekeeping operations, as stated in its resolutions 1874 (S–IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

Mindful of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

[1] A/72/637 and A/72/779.
[2] A/72/789/Add.8.

Please recycle

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic as at 30 April 2018, including the contributions outstanding in the amount of 232.1 million United States dollars, representing some 6.8 per cent of the total assessed contributions, notes with concern that only 82 Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States that have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

6. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

7. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

8. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[2] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

9. *Decides* to allocate an amount of 60,515,400 dollars for air operations from the overall resources for the Mission;

10. *Recalls* paragraph 20 of the report of the Advisory Committee, decides to maintain the heads of Sectors East and Centre at the D-1 level, and requests the Secretary-General to keep these posts under review;

11. *Encourages* the Secretary-General to continue his efforts to develop an accountability framework for the performance of entities that are not a part of the United Nations Secretariat when they perform activities funded by the Mission resources, excluding the provision of goods and services through contractual arrangements;

12. *Underlines* the critical contribution that programmatic activities make to the implementation of the mandates of the Mission and that all such activities must be directly linked to the mandates of the Mission;

13. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266, 61/276, 64/269, 65/289, 66/264, 69/307 and 70/286;

14. *Also requests* the Secretary-General to take all action necessary to ensure that the Mission is administered with a maximum of efficiency and economy;

Budget performance report for the period from 1 July 2016 to 30 June 2017

15. *Takes note* of the report of the Secretary-General on the budget performance of the Mission for the period from 1 July 2016 to 30 June 2017;[3]

Budget estimates for the period from 1 July 2018 to 30 June 2019

16. *Decides* to appropriate to the Special Account for the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic the amount of 995,011,800 dollars for the period from 1 July 2018 to 30 June 2019, inclusive of 930,211,900 dollars for the maintenance of the Mission, 48,012,800 dollars for the support account for peacekeeping operations, 12,079,000 dollars for the United Nations Logistics Base at Brindisi, Italy, and 4,708,100 dollars for the Regional Service Centre in Entebbe, Uganda;

Financing of the appropriation for the period from 1 July 2018 to 30 June 2019

17. *Decides* to apportion among Member States the amount of 373,129,425 dollars for the period from 1 July to 15 November 2018, in accordance with the levels updated in its resolution 70/246 of 23 December 2015, taking into account the scale of assessments for 2018, as set out in its resolution 70/245 of 23 December 2015;

18. *Also decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 17 above, their respective share in the Tax Equalization Fund of 7,542,675 dollars, comprising the estimated staff assessment income of 5,522,512 dollars approved for the Mission, the prorated share of 1,454,850 dollars of the estimated staff assessment income approved for the support account, the prorated share of 388,350 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 176,963 dollars of the estimated staff assessment income approved for the Regional Service Centre;

19. *Further decides* to apportion among Member States the amount of 124,376,475 dollars for the period from 16 November to 31 December 2018, at a monthly rate of 82,917,650 dollars, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2018, as set out in its resolution 70/245, subject to a decision of the Security Council to extend the mandate of the Mission;

20. *Decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of 2,514,225 dollars, comprising the estimated staff assessment income of 1,840,838 dollars approved for the Mission, the prorated share of 484,950 dollars of the estimated staff assessment income approved for the support account, the prorated share of 129,450 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 58,987 dollars of the estimated staff assessment income approved for the Regional Service Centre;

21. *Also decides* to apportion among Member States the amount of 497,505,900 dollars for the period from 1 January to 30 June 2019, at a monthly rate of 82,917,650 dollars, in accordance with the scale of assessments for 2019 and the

[3] A/72/637.

updated levels,[4] subject to a decision of the Security Council to extend the mandate of the Mission;

22. *Further decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of 10,056,900 dollars, comprising the estimated staff assessment income of 7,363,350 dollars approved for the Mission, the prorated share of 1,939,800 dollars of the estimated staff assessment income approved for the support account, the prorated share of 517,800 dollars of the estimated staff assessment income approved for the United Nations Logistics Base and the prorated share of 235,950 dollars of the estimated staff assessment income approved for the Regional Service Centre;

23. *Decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against the apportionment, as provided for in paragraphs 17, 19 and 21 above, their respective share of the unencumbered balance and other revenue in the amount of 82,788,300 dollars in respect of the financial period ended 30 June 2017, in accordance with the levels updated in its resolution 70/246, taking into account the scale of assessments for 2017, as set out in its resolution 70/245;

24. *Also decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other revenue in the amount of 82,788,300 dollars, in respect of the financial period ended 30 June 2017, in accordance with the scheme set out in paragraph 23 above;

25. *Further decides* that the increase of 777,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2017 shall be added to the credits in the amount of 82,788,300 dollars referred to in paragraphs 23 and 24 above;

26. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

27. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel participating in the Mission under the auspices of the United Nations, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

28. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

29. *Decides* to include in the provisional agenda of its seventy-third session the item entitled "Financing of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic".

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[4] To be adopted by the General Assembly

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Seventy-second session
Fifth Committee
Agenda item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Draft resolution submitted by the Chair of the Committee following informal consultations

Support account for peacekeeping operations

The General Assembly,

Recalling its resolutions 45/258 of 3 May 1991, 47/218 A of 23 December 1992, 48/226 A of 23 December 1993, 48/226 C of 29 July 1994, 49/250 of 20 July 1995, 50/221 B of 7 June 1996, section I of its resolution 55/238 of 23 December 2000, its resolutions 55/271 of 14 June 2001, 56/241 of 24 December 2001, 56/293 of 27 June 2002, 57/318 of 18 June 2003, 58/298 of 18 June 2004, 59/301 of 22 June 2005, 60/268 of 30 June 2006, 61/279 of 29 June 2007, 62/250 of 20 June 2008, 63/287 of 30 June 2009, 64/271 of 24 June 2010, 65/290 of 30 June 2011, 66/265 of 21 June 2012, 67/287 of 28 June 2013, 68/283 of 30 June 2014, 69/308 of 25 June 2015, 70/287 of 17 June 2016 and 71/295 of 30 June 2017 and its other relevant resolutions, as well as its decisions 49/469 of 23 December 1994 and 50/473 of 23 December 1995,

Having considered the reports of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017,[1] on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[2] and on the comprehensive review of the support account for peacekeeping operations,[3] the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[4] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[5]

[1] A/72/701 and A/72/701/Add.1.
[2] A/72/790/Rev.1.
[3] A/72/814.
[4] A/72/766.
[5] A/72/857.

Please recycle

Recognizing the importance of the United Nations being able to respond and deploy rapidly to a peacekeeping operation upon the adoption of a relevant resolution of the Security Council, within 30 days for traditional peacekeeping operations and 90 days for complex peacekeeping operations,

Recognizing also the need for adequate support during all phases of peacekeeping operations, including the liquidation and termination phases,

Mindful that the level of the support account should broadly correspond to the mandate, number, size and complexity of peacekeeping missions,

1. *Takes note* of the reports of the Secretary-General on the budget for the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019[2] and on the comprehensive review of the support account for peacekeeping operations,[3] as well as the report of the Independent Audit Advisory Committee on the proposed budget of the Office of Internal Oversight Services under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019;[4]

2. *Reaffirms* its role in carrying out a thorough analysis and approval of human and financial resources and policies with a view to ensuring the full, effective and efficient implementation of all mandated programmes and activities and the implementation of policies in this regard;

3. *Also reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibility for administrative and budgetary matters;

4. *Further reaffirms* rule 153 of its rules of procedure;

5. *Reaffirms* that the support account funds shall be used for the sole purpose of financing human resources and non-human resources requirements for backstopping and supporting peacekeeping operations at Headquarters, and that any changes in this limitation require the prior approval of the General Assembly;

6. *Also reaffirms* the need for adequate funding for the backstopping of peacekeeping operations, as well as the need for full justification for that funding in support account budget submissions;

7. *Further reaffirms* the need for effective and efficient administration and financial management of peacekeeping operations, and urges the Secretary-General to continue to identify measures to increase the productivity and efficiency of the support account;

8. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006, 61/276 of 29 June 2007, 64/269 of 24 June 2010, 65/289 of 30 June 2011, 66/264 of 21 June 2012, 69/307 of 25 June 2015 and 70/286 of 17 June 2016 and its other relevant resolutions;

9. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,[5] subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

10. *Decides* to maintain, for the financial period from 1 July 2018 to 30 June 2019, the funding mechanism for the support account used in the current period, from 1 July 2017 to 30 June 2018, as approved in paragraph 3 of its resolution 50/221 B;

11. *Also decides* to abolish 2 vacant posts in the Department of Safety and Security: 1 post of Security Coordination Officer (P-4) and 1 post of Associate Training Officer (P-2);

12. *Further decides* not to redeploy the Associate Political Affairs Officer (P-2) post in the Asia, Middle East, Europe and Latin America Division of the Office of Operations, the Political Affairs Officer (P-4) post in the Somalia Coordination and Planning Team of the Office of Operations and the Political Affairs Officer (P-4) post in the Partnership Team of the Policy, Evaluation and Training Division of the Department of Peacekeeping Operations;

Budget performance report for the period from 1 July 2016 to 30 June 2017

13. *Takes note* of the report of the Secretary-General on the budget performance of the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017;[1]

Budget estimates for the financial period from 1 July 2018 to 30 June 2019

14. *Approves* the support account requirements in the amount of 324,703,500 United States dollars for the financial period from 1 July 2018 to 30 June 2019, inclusive of the amount of 28,859,100 dollars for the enterprise resource planning project and 821,500 dollars for information and systems security, including 1,345 continuing posts and 20 new temporary posts, as well as the abolishment, redeployment, reassignment and reclassification of posts, as set out in annex I to the present resolution, and 57 continuing and 11 new general temporary assistance positions and 52 person-months, as set out in annex II, as well as related post and non-post requirements;

Financing of the support account for peacekeeping operations for the financial periods from 1 July 2016 to 30 June 2017 and from 1 July 2018 to 30 June 2019

15. *Decides* that the requirements for the support account for peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019 shall be financed as follows:

(a) The unencumbered balance in the amount of 324,400 dollars, in respect of the financial period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(b) The total amount of 813,800 dollars, comprising investment revenue of 811,000 dollars and other miscellaneous revenue of 2,800 dollars in respect of the period from 1 July 2016 to 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(c) The amount of 928,800 dollars, representing the excess of the authorized level of the Peacekeeping Reserve Fund in respect of the financial period ended 30 June 2017, to be applied to the resources required for the financial period from 1 July 2018 to 30 June 2019;

(d) The balance of 322,636,500 dollars to be prorated among the budgets of the active peacekeeping operations for the financial period from 1 July 2018 to 30 June 2019;

(e) The net estimated staff assessment income of 26,070,500 dollars, comprising the amount of 25,483,500 dollars for the financial period from 1 July 2018 to 30 June 2019 and the increase of 587,000 dollars in respect of the financial period ended 30 June 2017, to be offset against the balance referred to in subparagraph (d) above, to be prorated among the budgets of the individual active peacekeeping operations.

Annex I

A. Posts to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Department/office	*Organizational unit*	*Posts*		*Function*	*Status*
		Number	*Level*		
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant	New
	Subtotal	**1**			
Office of Internal Oversight Services					
Investigations Division	Entebbe	1	P-4	Investigator	Conversion from general temporary assistance
		3	P-3	Investigator	
	Nairobi	1	P-4	Forensic Investigator	
		1	P-3	Investigator	
	Vienna	1	D-1	Deputy Director	
		1	P-5	Senior Investigator	
		2	P-4	Investigator	
		1	P-4	Forensic Investigator	
		5	P-3	Investigator	
		1	GS (PL)	Investigations Assistant	
		1	GS (OL)	Investigations Assistant	
	Subtotal	**18**			
Secretariat of the Advisory Committee on Administrative and Budgetary Questions					
		1	P-5	Senior Administrative Officer	Conversion from general temporary assistance
	Subtotal	**1**			
	Total	**20**			

Note: The specific assignment and location of each of the new posts is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

B. Redeployment, reassignment and abolishment of posts under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

Redeployment

Department of Peacekeeping Operations/Office of the Under-Secretary-General/Office of the Chief of Staff/Focal Point for Security

Redeployment of 1 post (1 P-4 Occupational Safety Officer) from the Policy, Evaluation and Training Division/Policy and Best Practices Service

Office of Internal Oversight Services/Investigations Division/Resident Investigations Office of the United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic

Redeployment of 1 post (1 P-4 Investigator) from the Resident Investigations Office of the United Nations Mission for Justice Support in Haiti

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission in South Sudan

Redeployment of 1 post (1 P-4 Resident Auditor) from the Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Office of Internal Oversight Services/Investigations Division/Resident Investigations Office of the United Nations Organization Stabilization Mission in the Democratic Republic of the Congo

Redeployment of 1 general temporary assistance position (1 P-3 Investigator) from the Resident Investigations Office of the United Nations Multidimensional Integrated Stabilization Mission in Mali

Reassignment

Office of Internal Oversight Services/Investigations Division/New York

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the African Union-United Nations Hybrid Operation in Darfur

Reassignment of 1 post (1 P-3 Resident Auditor to be reassigned as 1 P-3 Investigator) from the Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia

Abolishment

Department of Peacekeeping Operations/Office of Operations/Africa II Division

Abolishment of 2 posts (1 P-5 Senior Political Affairs Officer and 1 P-4 Political Affairs Officer)

Department of Peacekeeping Operations/Office of Operations/Asia, Middle East, Europe and Latin America Division

Abolishment of 2 posts (2 GS (OL) Team Assistant)

Department of Peacekeeping Operations/Office of Military Affairs/Integrated Operational Team

Abolishment of 2 posts (1 P-5 Senior Military Liaison Officer and 1 P-4 Military Liaison Officer)

Department of Peacekeeping Operations/Office of Military Affairs/Military Planning Section

Abolishment of 1 post (1 P-4 Planning Officer)

Department of Peacekeeping Operations/Office of Military Affairs/Force Generation Service

Abolishment of 1 post (1 GS (OL) Team Assistant)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Police Division

Abolishment of 1 post (1 P-4 Police Liaison Officer)

Department of Peacekeeping Operations/Office of Rule of Law and Security Institutions/Strategic Policy and Development Section

Abolishment of 1 post (1 GS (OL) Administrative Assistant)

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission in Liberia

Abolishment of 2 posts (1 P-4 Resident Auditor and 1 NGS Administrative Assistant)

Office of Internal Oversight Services/Internal Audit Division/Resident Audit Office of the United Nations Mission for Justice Support in Haiti

Abolishment of 1 post (1 P-4 Resident Auditor)

Department of Safety and Security

Abolishment of 2 posts (1 P-4 Security Coordination Officer and 1 P-2 Associate Training Officer)

Abbreviations: GS (OL), General Service (Other level); GS (PL), General Service (Principal level); NGS, national General Service.

Annex II

General temporary assistance positions to be established under the support account for peacekeeping operations for the period from 1 July 2018 to 30 June 2019

		Position			
Department/office	*Organizational unit*	*Number*	*Level*	*Function*	*Status*
Department of Peacekeeping Operations					
Office of the Under-Secretary-General	Office of the Chief of Staff	1	GS (OL)	Administrative Assistant (organizational resilience)	Continuation
	Executive Office	1	P-4	Human Resources Officer	Continuation
		–	3 months, 1 P-4	Leave replacement	Continuation
		–	2 months, 1 P-3	Leave replacement	Continuation
		–	2 months, 1 GS (OL)	Leave replacement	Continuation
Office of Rule of Law and Security Institutions	Office of the Assistant Secretary-General	1	P-4	Rule of Law and Security Institutions Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Justice and Corrections Service	1	P-4	Judicial Affairs Officer	Continuation

Department/office	Organizational unit	Position: Number	Position: Level	Function	Status
	Police Division	1	P-4	Police Programme Officer (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Disarmament, Demobilization and Reintegration Section	1	P-4	Policy and Planning Officer (disarmament, demobilization and reintegration) (United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic)	Continuation
	Subtotal	**6**			
United Nations Office to the African Union					
Administrative Support Section		–	3 months, 1 P-3	Leave replacement	Continuation
		–	3 months, 1 NGS	Leave replacement	Continuation
	Subtotal	**–**			
Department of Field Support					
Office of the Under-Secretary-General	Conduct and Discipline Unit	1	P-3	Programme Officer	Continuation
	Audit Response and Boards of Inquiry Section	–	6 months, 1 P-3	Operational Review Officer	Continuation
Field Budget and Finance Division	Memorandum of Understanding and Claims Management Section	2	P-3	Finance and Budget Officer	New
Field Personnel Division	Field Personnel Specialist Support Service	10	P-3	Human Resources Officer (occupational groups)	Continuation
		3	GS (OL)	Human Resources Assistant (occupational groups)	Continuation
	Subtotal	**16**			
Department of Management					
Office of the Under-Secretary-General	Executive Office	–	3 months, 1 P-4	Leave replacement	Continuation
		–	3 months, 1 GS (OL)	Leave replacement	Continuation
	Management Evaluation Unit	1	P-3	Legal Officer	New
Office of Programme Planning, Budget and Accounts	Peacekeeping Financing Division	2	P-3	Finance and Budget Officer	Continuation
	Accounts Division	1	P-4	Accountant (accounting policy)	Continuation
		1	GS (OL)	Finance Assistant (insurance)	Continuation
Office of Human Resources Management	Medical Service Division	1	P-4	Medical Officer	Continuation
	Strategic Planning and Staffing Division	1	P-4	Project Manager (data warehouse)	Continuation
		1	P-4	Programme Officer	New
		1	P-3	Human Resources Officer (mobility)	Continuation
	Procurement Division	1	GS (OL)	Procurement Assistant	Continuation

Department/office	Organizational unit	Position: Number	Position: Level	Function	Status
Office of Central Support Services	Archives and Records Management Section	–	5 months, 1 P-4	Information Management Officer	New
Office of Information and Communications Technology	Enterprise Applications Centre Bangkok (Bangkok office)	1	P-4	Project Manager (rations management system)	Continuation
		1	P-3	Information Systems Officer (fuel management system)	Continuation
	Enterprise Applications Centre Bangkok (New York office)	1	P-3	Information Systems Officer (customer relationship management for the troop contribution management project)	Continuation
	Subtotal	**13**			
Office of Internal Oversight Services					
Executive Office		–	2 months, 2 P-3	Leave replacement	Continuation
		–	2 months, 3 GS (OL)	Leave replacement	Continuation
Investigations Division	New York	1	P-4	Investigator	New
		2	P-3	Investigator	New
	Nairobi	1	P-4	Investigator	New
		2	P-3	Investigator	New
Investigations Division	New York	1	GS (OL)	Administrative Assistant	New
	Entebbe	1	NGS	Administrative Assistant	Continuation
	United Nations Mission in South Sudan	2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in Mali	1	P-5	Chief Resident Investigator	Continuation
		1	P-4	Investigator	Continuation
		2	P-3	Investigator	Continuation
		1	NGS	Administrative Assistant	Continuation
	United Nations Organization Stabilization Mission in the Democratic Republic of the Congo	1	P-3	Investigator (from the United Nations Multidimensional Integrated Stabilization Mission in Mali)	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	2	P-3	Investigator	Continuation
Internal Audit Division	United Nations Multidimensional Integrated Stabilization Mission in Mali	3	P-4	Resident Auditor	Continuation
		2	P-3	Resident Auditor	Continuation
	United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic	3	P-4	Resident Auditor	Continuation

Department/office	Organizational unit	Position: Number	Position: Level	Function	Status
		2	P-3	Resident Auditor	Continuation
	Subtotal	**29**			
Executive Office of the Secretary-General					
		–	3 months, 2 GS (OL)	Leave replacement	Continuation
	Subtotal	**–**			
Office of the United Nations Ombudsman and Mediation Services					
Regional Ombudsman's Office in Entebbe		2	P-4	Conflict Resolution Officer	Continuation
	Subtotal	**2**			
Office of Legal Affairs					
General Legal Division	Administration of Justice Cluster	–	3 months, 1 P-4	Leave replacement	Continuation
	Subtotal	**–**			
Department of Public Information					
		–	1.5 months, 1 P-3	Leave replacement	Continuation
		–	1.5 months, 1 GS (OL)	Leave replacement	Continuation
	Subtotal	**–**			
Office of the United Nations High Commissioner for Human Rights					
Peace Mission Support Section	Addis Ababa	1	P-3	Human Rights Officer	Continuation
Methodology, Education and Training Section	New York	1	P-4	Human Rights Officer	Continuation
	Subtotal	**2**			
	Total	**68**		**Positions and 52 person-months (positions of less than 12 months' duration)[a]**	

Note: The specific assignment and location of each of the general temporary assistance positions is set out in the report of the Secretary-General (A/72/790/Rev.1) and referenced in the report of the Advisory Committee on Administrative and Budgetary Questions (A/72/857).

Abbreviations: GS (OL), General Service (Other level); NGS, national General Service.

[a] Person-months are indicated in the column entitled "Level".

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General Assembly

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Seventy-second session
Fifth Committee
Agenda item 134
Review of the efficiency of the administrative and financial functioning of the United Nations

Draft decision submitted by the Chair

Questions deferred for future consideration

The General Assembly decides to defer until the second part of its resumed seventy-third session consideration of the following documents:

Item 149
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Closed peacekeeping missions

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2017[1]

Related report of the Advisory Committee on Administrative and Budgetary Questions[2]

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2016[3]

Related report of the Advisory Committee on Administrative and Budgetary Questions[4]

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2015[5]

Related report of the Advisory Committee on Administrative and Budgetary Questions [6]

[1] A/72/649.
[2] A/72/838.
[3] A/71/652.
[4] A/71/856.
[5] A/70/552.
[6] A/70/829.

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Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2014[7]

Related report of the Advisory Committee on Administrative and Budgetary Questions[8]

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2013[9]

Related report of the Advisory Committee on Administrative and Budgetary Questions[10]

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2012[11]

Related report of the Advisory Committee on Administrative and Budgetary Questions[12]

Report of the Secretary-General on the updated financial position of closed peacekeeping missions as at 30 June 2011[13]

Related report of the Advisory Committee on Administrative and Budgetary Questions[14]

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[7] A/69/659.
[8] A/69/827.
[9] A/68/666.
[10] A/68/837.
[11] A/67/739.
[12] A/67/837.
[13] A/66/665.
[14] A/66/713 and A/66/713/Corr.1.